

## Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Twelfth Legislative District</b>								
<b>350 Superintendent of Public Instruction</b>								
92000004 Wenatchee Valley Skills Center	9,500,000	5,283,000	4,217,000					
<b>465 State Parks and Recreation Commission</b>								
30000305 Sun Lakes State Park: Dry Falls Campground Renovation	4,353,000			402,000	3,951,000			
30000409 Sun Lakes Dry Falls Visitor's Center Development	12,972,000			1,228,000	11,744,000			
30000416 Lake Chelan State Park Moorage Dock Pile Replacement	1,696,000			248,000	1,448,000			
30000729 Steamboat Rock Build Dunes Campground	3,499,000			3,499,000				
30000853 Rocky Reach - Trail Development	3,755,000	3,220,000	535,000					
30000948 Steamboat Rock - Replace Failing Sewage Lift Stations	1,365,000			1,365,000				
30000962 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems	1,631,000			750,000	881,000			
<b>State Parks and Recreation Commission Total</b>	<u>29,271,000</u>	<u>3,220,000</u>	<u>535,000</u>	<u>7,492,000</u>	<u>18,024,000</u>			
<b>477 Department of Fish and Wildlife</b>								
92000026 Beebe Springs Development	1,891,000	1,491,000	400,000					
92000034 Beebe Springs	500,000	50,000	450,000					
<b>Department of Fish and Wildlife Total</b>	<u>2,391,000</u>	<u>1,541,000</u>	<u>850,000</u>					
<b>Twelfth Legislative District Total</b>	<u>41,162,000</u>	<u>10,044,000</u>	<u>5,602,000</u>	<u>7,492,000</u>	<u>18,024,000</u>			